Wireless E-911 PSAP Funding Request/Report Worksheet

SAP:	Alexandria Police Communications	Period:	2004
	Total Approved:	\$211,782.41	
		+	
	Total Actual:		
	Difference:		
all Loa	d Data:		
	Description	Estimated	Actual
	ephone calls handled by the PSAP	156.560	
	1 calls handled by the PSAP	52,530	
	reless 911 calls handled by the PSAP	12.360	
Percenta	age of wireless to total calls :7.89%	Percentage of wireless to	9-1-1 calls :23.53%
quipme	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total de	dicated wireless Equipment :	\$ 0.00	
hared E	Equipment:		
	Description	Estimated	Actual
Annual,	CPE maintenance agreement	\$ 58.000.00	1 10000
Total Sh	nared Equipment for Formula:	\$ 58,000.00	
Catingo	12,360		
Estima	or 10.42% 156,560 Increased to minimum pe	X \$ 58,000.00 ercentage	= \$6,182.80
Actual:		Х	=
Actual.	<u> </u>	^	
ocal Ex	change Costs (LEC):		
	Description	Estimated	Actual
	lease fee for wireless trunk lines (4 lines @ \$84 x	\$ 4,032.00	
Total LE	EC Costs :	\$ 4.032.00	
ersonn	el Costs:		
	Description	Estimated	Actual
Salaries	3	\$ 1.410.776.58	
Benefits		\$ 450.505.52	
Overtim		\$ 29.596.02	
Total SI	hared Equipment for Formula:	\$ 1,890,878.12	
Estimat	ted: 12,360 or 10.42% Increased to minimum pe	X \$ 1,890,878.12	= \$ 201,567.61
Actual:		X	=
ali., o 4			
djustm			1
	Description	Estimated	Actual
Total of	adjustments:		